## A BILL FOR AN ACT

To further amend sections 1, 3 and 8 of Public Law No. 22-42, as amended by Public Laws Nos. 22-60, 22-80 and 22-103, to appropriate \$850,000 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2022, to provide supplemental funding for the operations of the Legislative Branch of the National Government of the Federated States of Micronesia; and Grants, Subsidies and Contributions; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

- 1 Section 1. Section 1 of Public Law No. 22-42, as amended by
- 2 Public Laws Nos. 22-60, 22-80 and 22-103, is hereby further
- 3 amended to read as follows:
- "Section 1. Purpose. The purpose of this act is to 4 appropriate the sum of  $\{\frac{77,249,238}{1}\}$  78,099,238 from the 5 General Fund of the Federated States of Micronesia for 6 7 the fiscal year ending September 30, 2022, for the purpose of funding the operations of all branches of the 8 National Government of the Federated States of 9 Micronesia, its agencies, various programs, grants, 10 11 subsidies and contributions and Capital and Human 12 Resources Development. The National Government's share 13 of the Amended Compact funds has been reduced to zero; 14 EXCEPT THAT; the National Government will retain the Compact Sector Grant amount for COM-FSM and 10 percent 15 16 of the Supplemental Education Grant funds as is 17 reflected in the budget for the Department of Education.

1 The sum appropriated herein shall be apportioned as 2 follows:" 3 Section 2. Section 3 of Public Law No. 22-42, as amended by 4 Public Laws Nos. 22-60, 22-80 and 22-103, is hereby further amended to read as follows: "Section 3. Operating Expenses of the Legislative 6 7 The sum of  $\{9,441,366\}$  10,141,366, or so much 8 thereof as may be necessary, is hereby appropriated from 9 the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2022, for the 10 operations of the Legislative Branch of the National 11 12 Government during fiscal year 2022. The sum appropriated 13 by this section shall be apportioned as follows: 14 Speaker and Members. 15 The sum of \$3,850,181, or so much thereof as may be 16 necessary, for the operations of the Office of the Speaker and Members of the Congress of the Federated 17 18 States of Micronesia during fiscal year 2022. The sum 19 appropriated herein shall be apportioned as follows: Personnel .....\$ 20 840,650 21 Travel ..... 244,531 22 Contractual Services, of which up to \$200,000 may be 23 used to assist Members and staff 24 with current and prior year medical costs, and 25 up to \$75,000 may be used to pay for outstanding

1	prior year obligations\$ 2,765,000
2	OCE
3	Fixed Assets0-
4	(2) Staff Offices.
5	The sum of \$3,201,185, or so much thereof as may be
6	necessary, for the operations of the Congress staff
7	offices during fiscal year 2022. The sum appropriated
8	herein shall be apportioned as follows:
9	Personnel \$ 1,613,185
10	Travel 57,000
11	Contractual Services/the amount appropriated
12	here may also be used for prior obligations 852,000
13	OCE/the amount appropriated here may also be
14	used for prior obligations
15	Fixed Assets
16	(3) Congress Delegation Offices.
17	The sum of $\{[\frac{2,390,000}{3,090,000}, \text{ or so much thereof as}\}$
18	may be necessary, for the operations of the Congress
19	delegation offices during the fiscal year 2022. Of the
20	amounts appropriated for contractual services within
21	each Delegation Office, up to a maximum of \$[160,000]
22	210,000 per Member, at the Delegation Offices'
23	discretion, may be used for Representation including
24	prior years reimbursable expenses and other obligations.
25	Any unexpended Representation funds shall lapse into the

1	FSM Trust Fund state sub-account of the respe	ctive state
2	or states, which had remaining unexpended Rep	resentation
3	funds. The sum appropriated is apportioned a	s follows:
4	(a) Kosrae Delegation Office	
5	Travel\$	-0-
6	Contractual Services	420,000
7	OCE	20,000
8	Fixed Assets	-0-
9	TOTAL [340,000]	440,000
10	(b) Pohnpei Delegation Office	
11	Travel	3,000
12	Contractual Services [640,000]	840,000
13	OCE	37,000
14	Fixed Assets	-0-
15	TOTAL [680,000]	<u>880,000</u>
16	(c) Chuuk Delegation Office	
17	Travel	-0-
18	Contractual Services [970,000]	1,270,000
19	OCE	40,000
20	Fixed Assets	10,000
21	TOTAL [1,020,000]	1,320,000
22	(d) Yap Delegation Office	
23	Travel	13,000
24	Contractual Services [315,000]	<u>415,000</u>
25	OCE	17,000

1	Fixed Assets\$ 5,000
2	TOTAL [350,000] 450,000"
3	Section 3. Section 8 of Public Law No. 22-42, as amended
4	by Public Laws Nos. 22-60, 22-80 and 22-103, is hereby further
5	amended to read as follows:
6	"Section 8. Grants, Subsidies and Contributions.
7	The sum of $\{[18,846,010] \ \underline{18,996,010}$ , or so much thereof
8	as may be necessary, is hereby appropriated from the
9	General Fund of the Federated States of Micronesia for
10	the fiscal year ending September 30, 2022, for the
11	following grants, subsidies and contributions during the
12	fiscal year 2022. The sum appropriated by this section
13	shall be apportioned as follows:
14	(1) Office of the President.
15	(a) Asia Pacific Institute for Broadcasting
16	Development (AIBD) \$ 4,500
17	(b) Asia-Pacific Broadcasting Union. 800
18	(c) Pacific Island News Association. 350
19	(d) Asia Pacific
20	Investment
21	(e) Former Presidents' Allowance
22	50,000
23	(f) Joint Committee on Compact
24	Review and Planning (JCRP)
25	1,375,314

1	(2) Department of Foreign Affairs.	
2	(a) Pacific Island Forum Secretariat	57 <b>,</b> 000
3	(b) Secretariat of the Pacific Community	65,000
4	(c) ESCAP\$	5,000
5	(d) UN Membership Fee	50,000
6	(e) East-West Center	5,000
7	(f) ACP Cotonou Membership Fees	17,000
8	(g) SPC Office Rental	47,070
9	(h) SIS Program	10,000
10	(i) IOM Membership Fee	600
11	(j) SPC Host Grant	20,000
12	(k) Differential for foreign currency	
13	adjustment	-0-
14	(1) FSM Day	-0-
15	(m) Pacific Island Forum	-0-
16	(n) Oregon Consulate New Office Needs	100,000
17	(o) United Nations Multi-Country Interim	
18	Office Lease	30,907
19	(3) Department of Finance and Administration	
20	(a) CTA-OCO Membership Fee	10,000
21	(b) Maintenance Fee for Financial	
22	Management Information System (FMIS)	55,000
23	(c) PITTA - CTA	5,000
24	(d) ADB, IMF and Budget, Finance	
25	Policy Consultations	25,000

1	(e) Macro Economist Advisor 200,000
2	(f) Global Forum Membership Fee 26,000
3	(g) PFTAC Membership Fee 20,000
4	(h) CTA Conference\$ 35,000
5	(i) FSM Trust Fund Board 50,000
6	(j) Tax Compliance Initiative 25,000
7	(4) Department of Resources and Development.
8	(a) Pacific Islands Development
9	Program (PIDP)
10	(b) Pacific Asian Travel Association (PATA) 6,000
11	(c) United Nations Development
12	Program (UNDP)
13	(d) Food Agriculture Organization (FAO) 6,800
14	(e) Western Forestry Leadership Coalition 530
15	(f) Matching to SPC Projects 60,000
16	(g) Micronesian Challenge 10,000
17	(h) Micronesian Cruise Association 2,500
18	(i) South Pacific Tourism Organization 8,000
19	(j) IRENA 250
20	(k) Micronesia Trade Commission 30,000
21	(1) Convention on Biological
22	Diversity (CBD)
23	(m) IFAD 500
24	(n) UNIDO Membership
25	(o) Micronesia Island Forum

1	Membership Fee	15,000
2	(p) Hosting Micronesian Island Forum	-0-
3	(q) Pacific Festival	-0-
4	(r) Micronesia Association of Sustainable	
5	Agriculture\$	50,000
6	(s) Micronesia Island Forum	15,000
7	(t) Micronesia Challenge Endowment Fund	100,000
8	(u) International Coconut	
9	Community (annual and prior years fees)	18,000
10	(5) Department of Health and Social Affairs.	
11	(a) UNFPA	3,000
12	(b) WHO	4,780
13	(c) PIHOA	20,000
14	(d) Association of Territorial Health	4,000
15	(e) Nursing and Medical Licensing	60,000
16	(f) FSM Red Cross	70,000
17	(g) UNICEF (Vaccine & TB Drugs)	50,000
18	(h) UN/FSM Women (CEDAW)	1,000
19	(i) Drug Quality Testing Project	3,000
20	(j) National Therapeutics & Standards	
21	Committee	35,000
22	(k) Antimicrobial Resistance (AMR).	-0-
23	(1) FSM Youth Summit	-0-
24	(m) TB & Leprosy - Free Chuuk Project	-0-
25	(n) Convention on the Rights of	

1	the Child (CRC)
2	(o) Response to measles and coronavirus $-0-$
3	(6) Department of Education.
4	(a) Aid to Non-Public Schools \$ 1,000,000
5	(b) Aid to CMI Students 40,000
6	(c) Aid to PCC Students 100,000
7	(d) National Scholarship 3,000,000
8	(e) National Close-Up
9	(f) Merit Scholarship 275,000
10	(g) Aid to FSM Students in Japan 100,000
11	(h) Caroline College & Pastoral Institute 200,000
12	(i) Faithwalk Christian College 200,000
13	(j) Aid to FSM Students in China 50,000
14	(k) Aid to FSM Students in Fiji 35,000
15	(1) Xavier High School -Chuuk 75,000
16	(m) Yap Catholic High School 75,000
17	(7) Department of Transportation, Communications
18	and Infrastructure.
19	(a) Asia Pacific Telecommunity 6,075
20	(b) International Telecommunication
21	Union
22	(c) ICAO 203,293
23	(d) FSM Capital Energy 600,000
24	(e) Micronesian Shipping Commission. 25,000
25	(f) Fuel and Provisions for passenger and cargo

1	vessels owned by the National Government 1,345,830
2	(g) MS Navigator Repair and Services -0-
3	(h) FSM National Government Computer
4	Network Bandwidth Contract \$ 177,420
5	(i) Airport Terminal Building on Ta. 150,000
6	(j) TC&I-unpaid sea allowance 1,220
7	(8) Department of Justice.
8	(a) States Joint Law Enforcement: Kosrae 100,000
9	(b) States Joint Law Enforcement: Pohnpei 225,000
10	(c) States Joint Law Enforcement: Chuuk, of
11	which \$75,000 shall be used for Weno
12	Municipal Police
13	(d) States Joint Law Enforcement: Yap 100,000
14	(e) Police Academy 100,000
15	(f) Fuel Subsidy 500,000
16	(g) WIPO0-
17	(h) Patrol Boat - Replenish0-
18	(i) Reimbursement — Yap Investigation —0-
19	(j) Interpol-Membership & Activities 30,000
20	(k) Security for MIF0-
21	(1) Ammunitions for side arm & long rifles 25,000
22	(m) Organizations for the Prohibition of
23	Chemical Weapons (OPCW)
24	(n) Comprehensive Nuclear Weapon Ban
25	Treaty Organization (CTBT)

1	(9) Department of Environment, Climate Change and
2	Emergency Management
3	(a) UNEP
4	(b) UNFCCC\$ 325
5	(c) UNCCD
6	(d) SPREP Membership 10,768
7	(e) Waigani Convention
8	(f) SPREP-Noumea Convention 1,764
9	(g) Earth Day Activities 15,000
10	(h) 7th Bi-Annual Environment Conference 20,000
11	(i) Basel Convention
12	(j) Kyoto Protocol
13	(k) WMO Membership
14	(1) Disaster Assistance Emergency
15	Relief Fund (DAEF) - Matching 200,000
16	(m) Disaster Relief Fund 100,000
17	(n) Stockholm Convention Membership. 550
18	(o) Travel to Climate Change Conference $-0-$
19	(p) Consultant to assist in writing grants
20	and concept notes
21	(10) Office of National Archives, Culture and
22	<u>Historic Preservation</u>
23	(a) UNESCO
24	(b) NCSHPO
25	(c) PARBICA

1	(d) PIA	LA		100
2	(e) WHC			54
3	(f) Lib	rary Fee		50
4	(11) Congress of	of the Federated	States of Micro	nesia
5	(a) IPU	Conferences	\$	-0-
6	(b) Clin	mate Change Conf	erences	-0-
7	(c) ACP			-0-
8	(d) APP	F		-0-
9	(e) Sta	ff Upgrade		25,000
10	(f) Wor	ld Bank-IMF Annu	al Meeting	-0-
11	(g) MRA	Conference in J	apan	-0-
12	(h) Fish	neries Meetings.		-0-
13	(i) IPU	Annual Dues		12,500
14	(j) COF	A Alliance Natio	onal Network (CAN	N). 25,000
15	(k) Tra	vel to Investmen	t Advisor (Wilsh	ire) -0-
16	(1) Com	pact Historical	Project	25,000
17	(m) IPU	prior years due	es	13,000
18	(12) Other Gr	ants, Subsidies	and Contribution	<u>s</u> .
19	(a) COM	board meeting		5,000
20	(b) COM-	-FSM Treaty Obli	gation	25,000
21	(c) FSM	Social Security	Administration	1,000,000
22	(d) Sta	te Judiciaries:	Kosrae	50,000
23	(e) Sta	te Judiciaries:	Pohnpei	70,000
24	(f) Sta	te Judiciaries:	Chuuk	120,000
25	(g) Sta	te Judiciaries:	Yap	50,000

1	(h)	National Law Day	100,000
2	(i)	Micronesian Legal Services	
3	Corporat	ion (MLSC)	250,000
4	(j)	NORMA - Forum Fisheries Agency (FFA)	\$ 63,000
5	(k)	NORMA - WCPFC Tuna Commission Fee	318,397
6	(1)	PNA Membership Fee	10,000
7	(m)	Independence Day Activities	50,000
8	(n)	MLFC Loan Payment	260,000
9	(0)	Single Audit Fee (FY 2019)	460,000
10	(p)	Staff Housing	750,000
11	(q)	Recruitment and Repatriation	223,218
12	(r)	Legal and Advocacy Services in	
13	Washington	D.C. (A&P)	-0-
14	(s)	Pacific Missionary Aviation Service	100,000
15	(t)	Caroline Air Subsidy for	
16	Insurance,	fuel and personnel[250,000]	400,000
17	(u)	MiCare Subsidy	-0-
18	(v)	Contribution to Tourism Sector	
19	Mitigation	Fund	-0-
20	(W)	President's Day	75,000
21	(x)	Caroline Island Air Subsidy	
22	for Airpla	nes	450,000
23	(у)	DOJ — prior years obligations	24,435
24	(z)	DOJ — boats purchase	75,000
25	(aa)	FSMTCC - OAE\$	600,000

1	(bb) Disaster Relief Fund 500,000
2	(cc) COVID-19 temporary emergency
3	Police Officers
4	Section 4. This act shall become law upon approval by the
5	President of the Federated States of Micronesia or upon its
6	becoming law without such approval.
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8 9	Date: 7/18/22 Introduced by: /s/ Victor V. Gouland Victor V. Gouland
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